

POLICE SECURITY AND PROTECTION GROUP ANNUAL PROCUREMENT PLAN (APP) for FY 2023

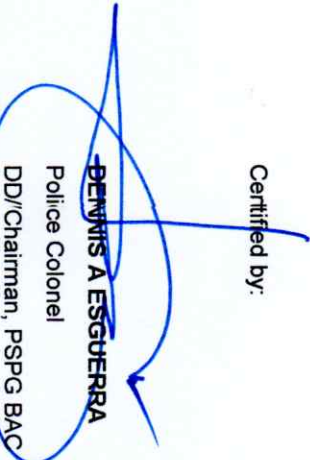
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
5020201000	TRAINING SUPPLIES	PSPG	Competitive Bidding		CY 2023		GoP		579,889.98	Regular MOOE
5020301000	OFFICE SUPPLIES	PSPG	Competitive Bidding		CY 2023		GoP		13,710,483.47	Regular MOOE
5020305000	FOOD SUPPLIES	PSPG	Competitive Bidding		CY 2023		GoP		8,679,689.59	Regular MOOE
5020309000	FUEL, OIL & LUBRICANTS	PSPG	Competitive Bidding		CY 2023		GoP		1,854,000.00	Regular MOOE
5020399000	OTHER SUPPLIES & MATERIALS	PSPG	Competitive Bidding		CY 2023		GoP		13,312,671.61	Regular MOOE
5021305002	REPAIR & MAINT - OFFICE EQUIPMENT	PSPG	Competitive Bidding		CY 2023		GoP		558,115.80	Regular MOOE
5021305003	REPAIR & MAINT - IT EQUIPMENT & SOFTWARE	PSPG	Competitive Bidding		CY 2023		GoP		1,927,624.40	Regular MOOE
5029902000	PRINTING & PUBLICATION SUPPLIES	PSPG	Competitive Bidding		CY 2023		GoP		1,935,326.74	Regular MOOE
5021306001	REPAIR & MAINT - MOTOR VEHICLES	PSPG	Competitive Bidding		CY 2023		GoP		2,601,693.54	Regular MOOE
5029905003	RENT - MOTOR VEHICLES	PSPG	Competitive Bidding		CY 2023		GoP		370,800.00	Regular MOOE
TOTAL									45,530,295.13	


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